

THE CRAIL-JOHNSON FOUNDATION

Where There Are Children, There Is Hope

2006 ANNUAL REPORT

This Annual Report of the Crail-Johnson Foundation contains information regarding the Foundation's current program objectives, resource allocations, and general grant making policies. Also included are summary financial statements, listings of Foundation personnel, and significant programs supported during the year.

The mission of the Crail-Johnson Foundation is to promote the well being of children in need, through the effective application of human and financial resources.

It is our commitment to be an advocate for children and to act as an agent for positive change. We endeavor to provide for immediate improvement in children's quality of life, as well as to provide opportunities for a future life of quality.

The Crail-Johnson Foundation
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President's Message

As we at Crail-Johnson Foundation enter our 20th year, we reflect on how much we have learned about philanthropy and the niche where we feel we can be most effective. Early on, we listened to our grantees and shaped our grant making policy to give general operating funds because these are the most difficult funds to get. Over the years, we've counted on our conscientious and dedicated grantees to decide how funds are best spent, thus allowing them to best serve their clients and enabling them to stay focused on their core activities.

Although generally our approach has been hands-off, there are some very special projects completed in recent years which we are also very proud of. This year, one of those projects was realized; the opening of The Accelerated School in South Central Los Angeles, the first charter school in the nation based on the accelerated school model, which treats every child as gifted and teachers are evaluated based on student performance. I'd like to acknowledge the pivotal role our board chair Eric Johnson has played in the expansion, financing and construction of the school. He has worked countless hours over ten years to realize this ambitious project and the results speak for themselves.

Congratulations to the Los Angeles Maritime Institute (LAMI) on the re-commissioning of the Exy Johnson, one of two youth sail training vessels that was damaged last year. The LAMI program, serving 4,000 low income youth annually, would not be where it is today without the contribution and commitment of another one of our Board Members, Sherry Hutchison. We acknowledge his hard work on this worthwhile project.

Finally, words cannot express how grateful the Crail-Johnson Foundation is to our outgoing president, Carolyn Johnson, for her many years of service. Carolyn's steady hand and wisdom have grounded and shaped the organization since its inception. We have often leaned on her expertise and familiarity with the challenges facing low income children in Southern California and, although she will continue to be active in the Foundation, her leadership will be missed.

As we look to the future, we will continue to learn and grow, helped along by our dedicated program officer, Pat Christopher and the many community members that help us do our job.

Alan Johnson

Grant Making Policies

The Crail-Johnson Foundation (CJF) has defined itself as a children's charity, and the vast majority of grantmaking is directed toward programs benefiting children, youth and families in the greater Los Angeles area. Proposals, which are not relevant to the foundation's mission and funding priorities, will not be considered.

The foundation provides financial support primarily through grants to public non-profit organizations that are exempt under Section 501(c)(3) of the Internal Revenue code and are not a private foundation under Section 509(a). CJF provides grants for program initiatives and enhancements, general operating support and capital projects as well as selected endowments. CJF provides technical assistance to selected community based initiatives benefiting children and families.

Support is not granted for programs and projects benefiting religious purposes, university level education, research, events recognizing individuals or organizations, political causes or programs attempting to influence legislation. No grants are made directly to individuals.

The majority of Crail-Johnson Foundation funding supports organizations located in the greater Los Angeles area and projects that directly benefits Los Angeles area residents. National organizations providing services in Los Angeles are also considered. Occasionally, grants are made to programs and projects that are regional or national in scope, where potential benefits to children and families in Los Angeles can be clearly demonstrated.

Current Areas of Emphasis:

Health and Human Services

The Crail-Johnson Foundation supports programs, which improve the quality of life for children and families. Funding is limited to programs, which serve economically, socially and physically disadvantaged children.

Funding priority is currently given to initiating, continuing or expanding programs in the following areas:

School-Based or School-Linked Programs

Programs which promote the delivery of health and social services at the school site through coordinated efforts among schools, parents and service providers. School based parent centers and parent education programs, which strengthen parental involvement in the education and health of their children, are given priority.

Child Abuse and Domestic Violence Prevention and Treatment

Comprehensive efforts directed toward the prevention and treatment of family violence including community and educational outreach, counseling and shelter services.

Child and Maternal Health

Health services, which include health assessments, health education, prenatal care, immunizations, nutrition and parent education, are preferred.

Adolescent Health

Comprehensive efforts that provide health services, health education and the prevention of violence, pregnancy, substance abuse, STD/HIV infection and other risk behaviors among teens.

Education

The Crail-Johnson Foundation supports educational programs as a means to address the long term well being of children and community. It is through the support of education that CJF hopes to assist in providing children with the tools necessary to build a life of quality. CJF support is exclusively focused on programs that address the educational needs of economically, socially and physically disadvantaged children.

The foundation supports both proven classroom specific approaches and innovative programs aimed at systemic change. Funding priority is currently given to initiating, continuing or expanding programs in the following areas:

Early Childhood Development

Programs that address the health, academic and social needs of children preparing to enter kindergarten.

After School Enrichment Programs

Tutoring, computer and educational programs, which enhance self-esteem, promote the value of education and which improve educational outcomes.

Math and Science Curriculum

Programs which serve to build skills in math and science at the elementary and middle school levels. Programs which increase awareness of science concepts and applications.

School to Career

High school based career-training programs which lead to actual demonstrated employment opportunities.

Literacy Programs

Programs that focus on bringing children to grade level in reading and literature.

College Preparatory Programs

Programs which prepare urban high school students to enter college. Includes academic counseling, entrance exam preparation and identifying financial resources.

Neighborhood and Community

CJF supports collaborative community efforts to improve the quality of life for children, youth and families in inner city neighborhoods. Most likely to be funded are:

Comprehensive Neighborhood Redevelopment Projects

Collaborative projects which mobilize the community to improve.

Parent Empowerment and Involvement Programs

Integrative programs which focus on parent education, community involvement and leadership training.

Grant Application Procedure

Initial contact with the Crail-Johnson Foundation should be in the form of a letter of inquiry, which describes the applicant organization and summarizes the purpose of the project and the need it meets. The amount of the request, methods to be employed, duration of the project and anticipated outcomes should also be included.

Letters of Inquiry should not exceed three pages in length and should not be placed in a binder or folder of any kind. Please attach a detailed project budget and current verification of federal tax-exempt status.

Letters of Inquiry are accepted October through December each year for the following year's grant cycle and are generally considered in the order in which they are received. Applicants will be notified regarding the status of their request within one month after it is received. Organizations selected to submit proposals will be asked to complete a Grant Application Form provided by the Foundation.

Please do not send unsolicited proposals with extensive attachments, videotapes and/or disks.

DIRECTORS

S. L. Hutchison
Alan C. Johnson
Ann L. Johnson
Carolyn E. Johnson
Craig C. Johnson
Elizabeth Schindler-Johnson
Eric C. Johnson
John S. Peterson
Camilla Townsend

OFFICERS

Alan C. Johnson
President
Eric C. Johnson
Chairman
S.L. Hutchison
Chief Financial Officer
John S. Peterson
General Counsel

STAFF

Pat Christopher
Program Officer

Financials

Statement of Assets, Liabilities, and Fund Balances (Cash Basis)

ASSETS		REVENUE AND EXPENSE STATEMENT	
CASH		REVENUES	
Cash and Cash Equivalents	\$ 7,609,424	Contributions	\$1,750,000
Investments	\$ 6,706,255	Dividends	\$ 119,374
Notes Receivable	4,334,778	Interest	\$ 590,931
Total Assets	\$18,650,457	Realized Gain / (Loss)	
LIABILITIES		on investments	119,584
FUND BALANCES		Unrealized Gain / (Loss)	
Accrued Taxes	\$ 14,444	on investments	286,348
Unrestricted Fund Balances	\$18,636,013		
Total Liabilities & Fund Balances	\$18,650,457	Total	\$2,866,237
EXPENDITURES			
Program Services	\$120,152	Excess (Deficiency) of	
Federal Excise Taxes:	16,598	Revenues over Expenditures	
Cash Grants	1,920,099	and Cash Grants	\$ 809,388
Total	\$2,056,849		
	Beginning Year Fund Balance	\$17,856,625	
	Prior Period Adjustment	(30,000)	
	End Year Fund Balance	\$18,636,013	

2006 General Grants

INMED/Mothernet LA
General operating \$20,000.00

ACADEMY OF BUSINESS OF LEADERSHIP
General operating \$30,000.00

THE ALLIANCE FOR CHILDREN'S RIGHTS
Emancipated Foster Youth project \$20,000.00

ASSISTANCE LEAGUE OF SOUTHERN CALIFORNIA
Family Service program \$15,000.00

BOYS & GIRLS CLUB OF CARSON
General operating \$30,000.00

BOYS & GIRLS CLUB OF LONG BEACH
General operating \$25,000.00

BOYS & GIRLS CLUB OF POMONA VALLEY
Family support program
\$35,000.00

BOYS & GIRLS CLUBS OF THE SOUTHBAY
Emergency fund for general operating support \$75,000.00

CABRILLO AVENUE ELEMENTARY SCHOOL
Project PLUS \$30,000.00

CARL McCain MEMORIAL FOUNDATION
To assist Kern County families, who work in the oil industry
With medical expenses \$15,000.00

CENTINELA VALLEY YOUTH SERVICES
Bright Futures Program at Washington Preparatory High School \$40,000.00

COLLEGE SUMMIT
General operating support \$30,000.00

COMPTON COMMUNITY COLLEGE DEVELOPMENT FOUNDATION
High School Transfer Academy \$25,000.00

COURT APPOINTED SPECIAL ADVOCATES OF KERN COUNTY (CASA)
General operating \$25,000.00

DISCOVERY ARTS

Arts Adventure Program \$5,000.00

ECHO PARK BOYS & GIRLS CLUB

General operating \$50,000.00

EDUCARE FOUNDATION

ACE Programs at Youth Opportunities Unlimited \$5,000.00

FRIENDS OF LONG BEACH ANIMALS

Humane Education program \$20,000.00

MERCY FOUNDATION-BAKERSFIELD

The Homework Club \$10,000.00

THE GABRIELLA AXELRAD EDUCATION FOUNDATION

Everybody Dance! \$25,000.00

GET ON THE BUS

Choweilla and Californian Institute for Women \$10,000.00

GRAND VISION FOUNDATION

President and Director Advised grant- Save Your Seat Campaign \$70,000.00

GRANDPARENTS AS PARENTS, INC.

General operating support \$25,000.00

HABITAT FOR HUMANITY OF GREATER LOS ANGELES

Vermont Village \$35,000.00

HARBOR INTERFAITH SERVICES, INC.

Family Shelter Program \$30,000.00

HEART OF LOS ANGELES YOUTH

Smart Start Elementary Education program \$30,000.00

HELEN KELLER INTERNATIONAL, INC.

ChildSight Los Angeles \$30,021.00

HILLSIDES

Youth Moving On \$25,000.00

HOLLYWOOD COMMUNITY HOUSING CORPORATION

After School Enrichment program \$15,000.00

INNER-CITY ARTS
Arts in the Middle \$25,000.00

LONG BEACH/LAKEWOOD OASIS
Intergenerational Tutoring program \$5,000.00

LOS ANGELES LEADERSHIP ACADEMY
Special Education program \$25,000.00

MOTHERS' CLUB COMMUNITY CENTER, INC.
Parent Program \$20,000.00

MOTIVATING OUR STUDENTS THROUGH EXPERIENCE (MOSTE)
General operating \$5,000.00

NATIONAL CENTER FOR FAMILY LITERACY
Parenting for Academic Success \$25,000.00

NEW VILLAGE CHARTER SCHOOL
General operating \$90,000.00/3 years

OPERATION JUMP START
Mentoring program \$15,000.00

PEACE 4KIDS
Emancipation Services Program \$25,000.00

READING IS FUNDAMENTAL OF SOUTHERN CALIFORNIA, INC.
Motivational Reading program \$5,000.00

RICHSTONE FAMILY CENTER
REACH Program \$20,000.00

ROLLING READERS USA, INC.
Read Science Los Angeles \$5,000.00

SALESIAN BOYS & GIRLS CLUB OF LOS ANGELES
CLUB AP \$25,000.00

SEARCH TO INVOLVE PILIPINO AMERICANS
General operating \$25,000.00

SHOES THAT FIT
Back-to-school and Holiday shoes and clothing \$5,000.00

SOUTHERN CALIFORNIA ASSOCIATION OF LAW LIBRARIES

Internships \$10,000.00

SOUTHERN MONO HEALTHCARE DISTRICT

President and Donor Advised to support upgrades to the Peter Schoerner Memorial trauma room \$165,000.00

SPECIAL NEEDS RESOURCE CENTER

After-school Enrichment classes \$10,000.00

ST. FRANCIS MEDICAL CENTER FOUNDATION

Healthy Communities Initiatives \$20,000.00

ST. JOHN'S WELL CHILD & FAMILY CENTER

Lincoln High School-based Clinic \$25,000.00

STAR, INC.

Education Outreach program \$20,000.00

STRIVE FOUNDATION

General operating \$20,000.00

TEAM PRIME TIME, INC.

PRIME TIME GAMES \$15,000.00

VENICE FAMILY CLINIC

Comprehensive Pediatric Health Care program \$30,000.00

WESTSIDE NEIGHBORHOOD CLINIC

General operating \$15,000.00

YOUTH ALIVE

Los Angeles Teen on Target \$20,000.00

YWCA OF THE HARBOR AREA

General operating for Transition plans \$50,000.00